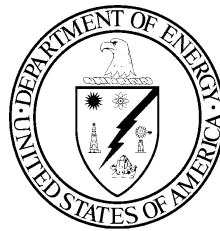


# Tank Waste Remediation System

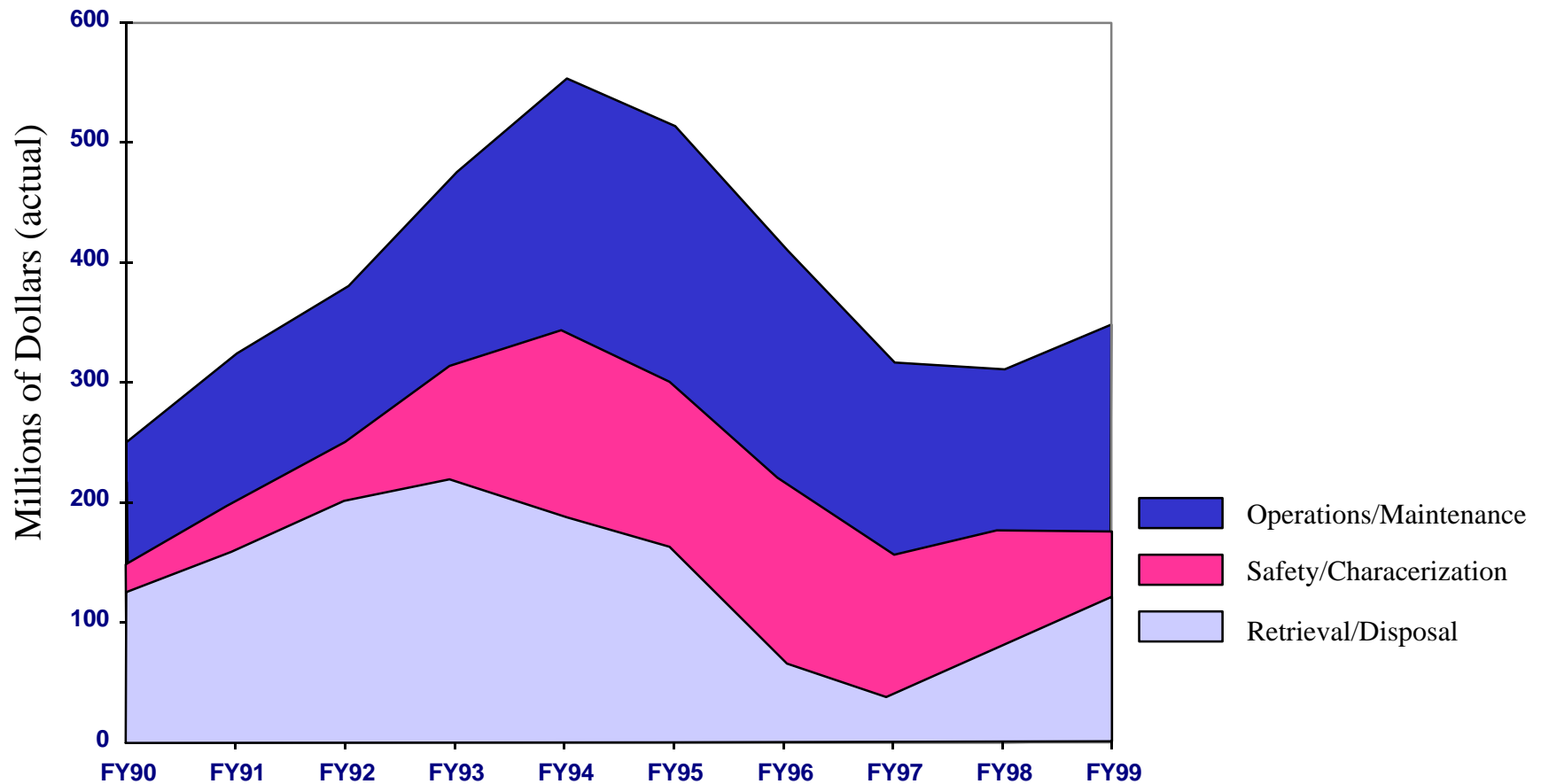
---

## Chapter 2

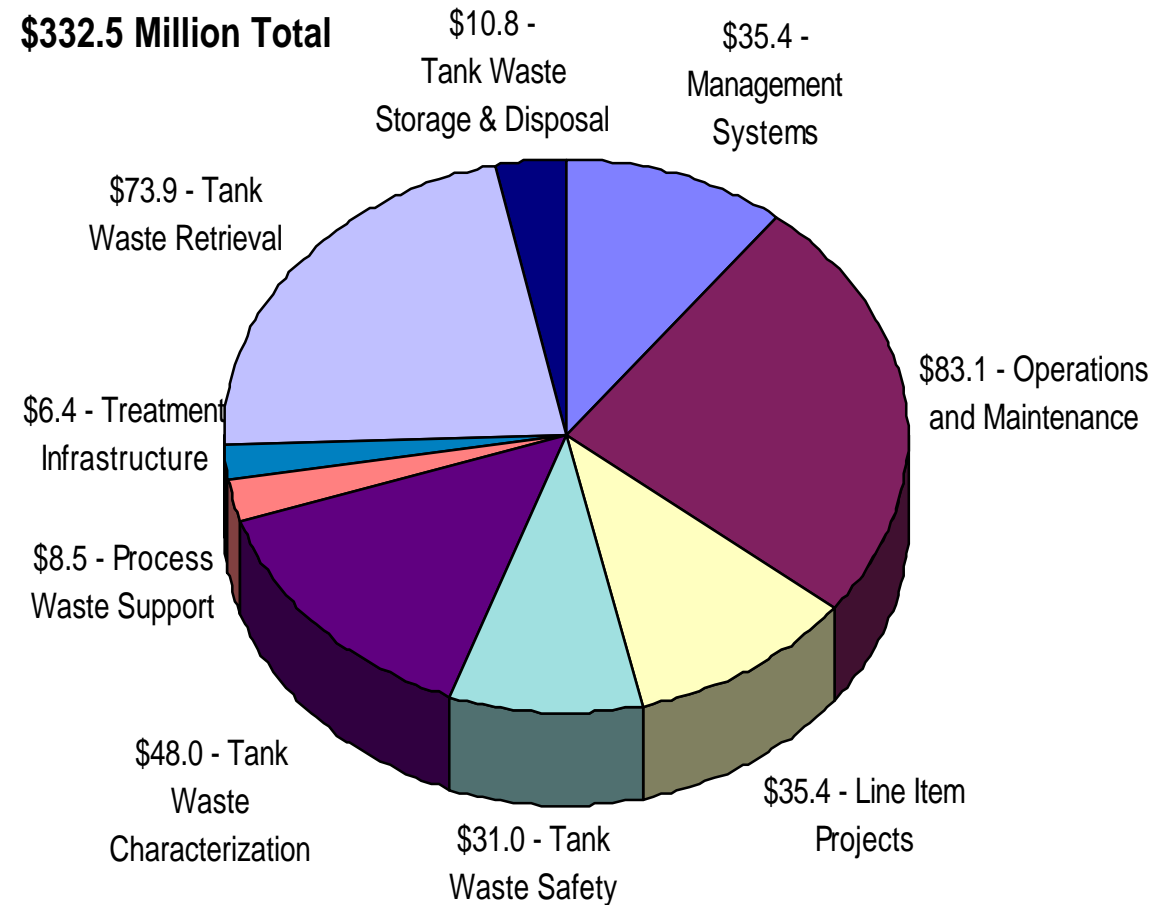


## Budget Overview

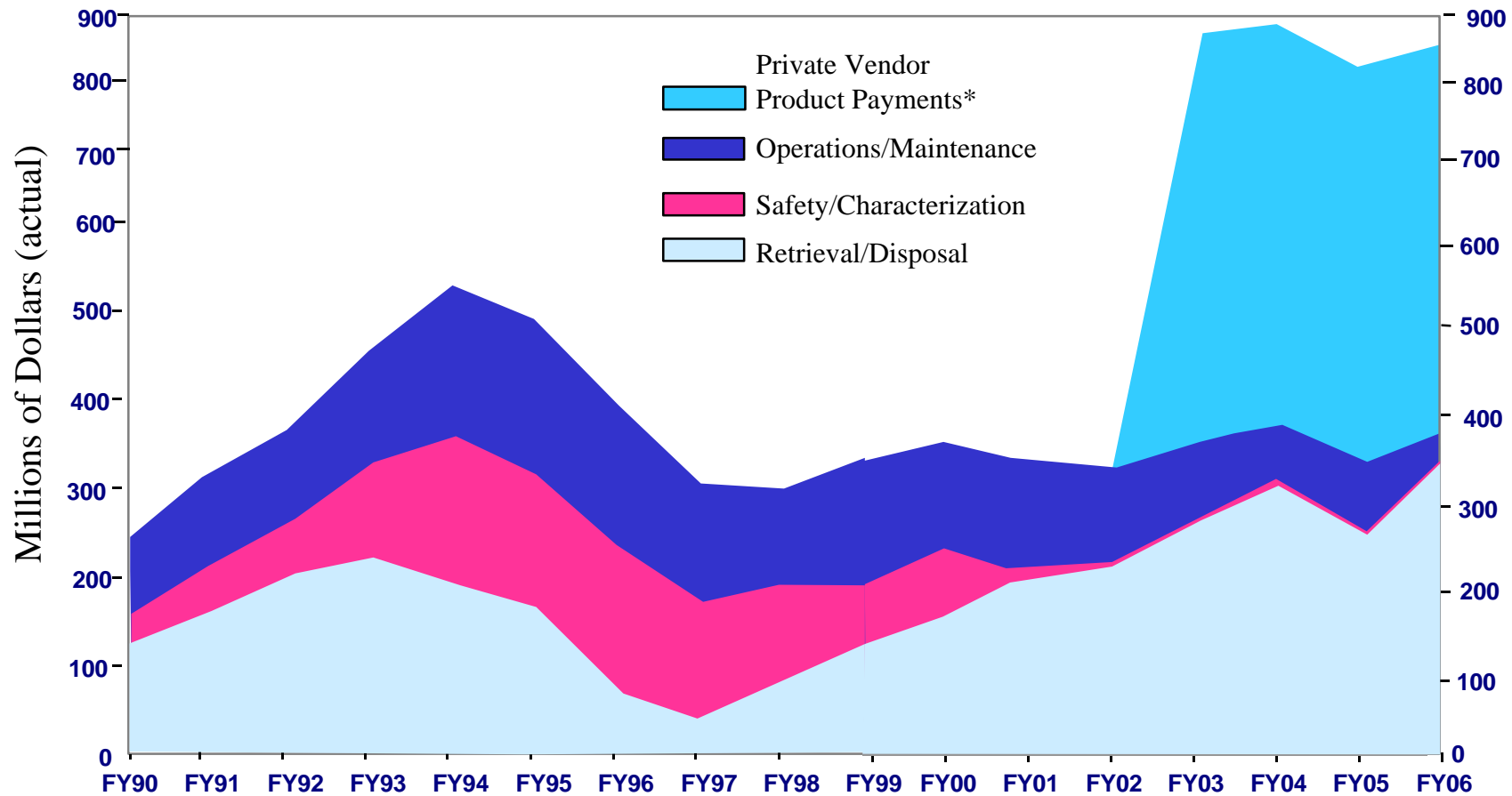
# TWRS Historical and Current Costs



# TWRS Budget: Fiscal Year 1998



# TWRS Budget Through Phase I Tank Waste Treatment



\*Set aside funds totaling \$1.45 billion accumulated in FY 1997-2002 are not included on this chart. If satisfactory HLW and LLW are received, a total of \$290M/yr will be paid to the private contractors for five years, beginning in 2003. This payment pays off the cost of the processing plants.

# Budget Overview - Points of Contact

---

- Jon C. Peschong - Director  
Management Systems Division  
– (509) 372-9327
- Patti L. Morehouse - Business Manager  
Management System Divisions  
– (509) 376-1666